



CENTRAL USA
MISSION CENTER



Community of Christ

ANNUAL REPORT

2025

Our Mission

We proclaim Jesus Christ and promote communities of joy, hope, love, and peace.

Our Vision

To share God's vision of reconciliation, salvation, wholeness, justice, and peace expressed in Shalom; meaning a fullness or completeness of peace.

Our Purpose

Our call is to reclaim that same vision and passion for the whole mission of Jesus Christ through five life changing, church changing, and world changing Mission Initiatives: Invite People to Christ, Abolish Poverty, End Suffering, Pursue Peace on Earth, Develop Disciples to Serve, and Experience Congregations in Mission.

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A Letter from the Mission Center President Team

Dear Friends,

In Luke 4, Jesus stands in the synagogue, reads from the prophet Isaiah, and announces a mission centered on good news for the poor, release for the captives, recovery of sight for the blind, and freedom for the oppressed. This moment is more than the inauguration of Jesus' ministry; it declares what the kingdom of God looks like and who it is for. As disciples of Jesus Christ, we are called to embody that mission. Disciple formation begins when we allow Christ's mission to shape our identity, priorities, and how we live together.

Central USA Mission Center is working to organize itself faithfully around that calling. The church's purpose is not to maintain programs or preserve institutions, but to form people who are becoming like Christ and participating in Christ's mission. That means making intentional decisions about how we invest time, resources, leadership, and structures so we can nurture spiritual growth, strengthen congregations, and create space for new disciples and new expressions of ministry.

This work is both hopeful and challenging. Like those who first heard Jesus in Nazareth, we may be inspired by his vision while unsettled by where it leads us. The call to form disciples asks something of us. It asks us to move beyond what is familiar, release what no longer serves the mission, and trust the Spirit's leading into new possibilities. Yet we move forward with confidence that God is still at work among us, calling, shaping, sending, and renewing the church for the sake of the world.

Thank you for the many ways you continue to live Christ's mission through your generosity, service, and faithful witness. As you read this annual report, we hope you will see signs of God's Spirit at work across our Mission Center. Together, we are being invited deeply into the life and mission of Jesus, organizing not simply to survive, but to form disciples who bring God's peaceable reign closer in our time and place.

Together in Christ,

Greg Wilson, Amy Estep and Chad Godfrey

Central USA Mission Center President Team

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816.833.4300

TOGETHER IN COMMUNITY

Stay up to date on the latest activities, events, and announcements by subscribing to our newsletter.

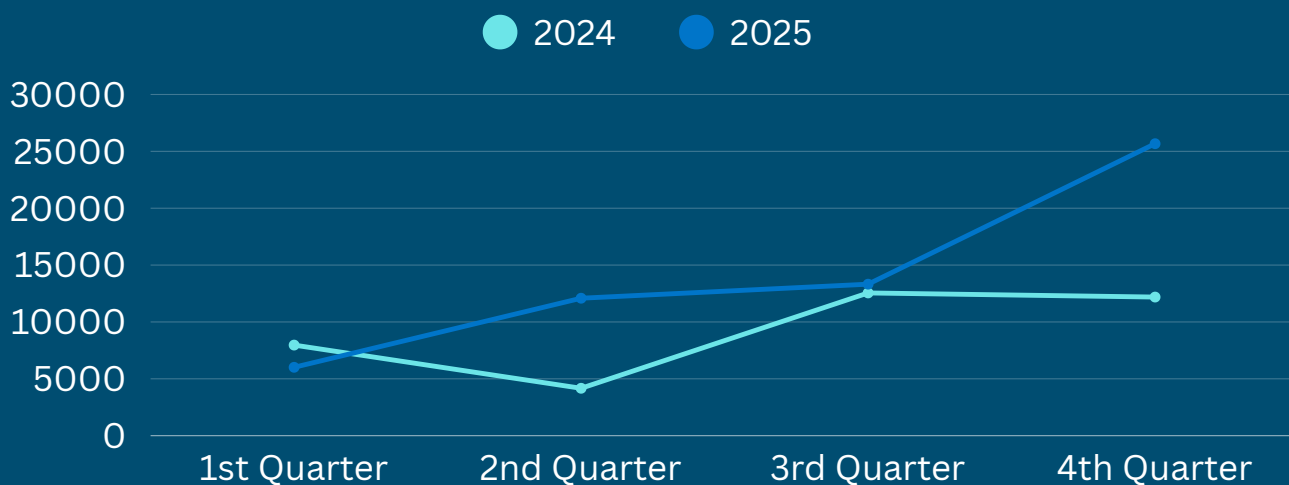


centralmission.org/newsletter

Oblation Impacts



Quarterly Oblation Assistance



“Oblation assistance from Central Mission Center provided critical support to our family during a medical crisis. When an unexpected \$2,500 upfront payment was required just days before my husband’s life-saving brain and spine surgery, we faced the impossible choice between medical care and basic living expenses. By covering our mortgage and electric bill for the month, the assistance made it possible for us to proceed with the surgery and brought stability and hope during an incredibly difficult time.”

-Anonymous

Oblation is funded through designated contributions from members and friends to the church. These oblation funds are then used to help people and families in our community who are experiencing hardship by providing food, clothing, medical assistance, emergency rent/mortgage assistance, utility relief, or transportation assistance. Contact your congregation’s financial officer for more information.



45+

The number of families impacted by oblation in 2025.

\$57,089

Total number of dollars distributed to support people and families in need.

55%

The increase in families requesting oblation between 2024 and 2025.

8%

The increase in local oblation aid distributed in 2025.

Ministry in Action 2025



15,000+
Volunteer
hours



310+
Youth
Campers



160+
Camp Moja
Participants





**75+
Young
Adults
Retreat**

**250+
Ministry
Volunteers**



**130+
Reunion
Attendees**



**\$70,000+
Camperships**

“Adventurers’ Reunion is a time for me to disconnect from the stresses of life and reconnect with nature and the Holy Spirit. It’s a week where I can fully be in the moment and surrounded by friends/others who are seeking to recharge and build loving community.”
-Kyle Wilson



95+
Camp Staff
Members



\$13,000+
Raised for
Coats, Hats
& Gloves



90+
Elevate
Participants





**\$6,000+
Missional
Camperships**

**65+
Youth
Retreat
Attendees**



**180+
World
Conference
Delegates**



**130+
Peace
Colloquy
Attendees**



**\$50,000+
Raised for
Camp Moja**



Endowments

Our endowments and restricted funds support our mission by providing long-term income streams for ministry. Currently, Community of Christ utilizes a 4% spend rate on the 5-year rolling average of each account in order to preserve the portfolio's ability to combat inflation.

Operating Endowment



\$4.55 Million

Est. \$150,000
Annually

FLC Endowment



\$2.15 Million

Est. \$75,000
Annually

Campership Endowment



\$381,000

Est. \$11,600
Annually

STRATEGIC PLAN

View our Strategic Plan by scanning the QR Code or visiting our website at centralmission.org/strategicplan



centralmission.org/strategicplan

Financial Highlights

	Actual	Budgeted
	FY 2024	FY 2025
Receipts		
Contributions	\$495,236	\$484,700
Interest	\$173,000	\$175,000
Other Income	\$68,740	\$65,000
Transfer Account (Reserves)	\$0	\$32,550
Total Receipts	\$736,976	\$757,250
Disbursements		
Support & Outreach Ministries		
Total Outreach Ministries	\$18,041	\$21,500
Youth Ministries		
Total Youth Ministries	\$20,872	\$19,450
Facilities		
Total Facilities	\$20,177	\$15,500
Administration		
Total Administration	\$15,160	\$19,000
Human Resources		
Total Human Resources	\$588,617	\$678,000
Miscellaneous		
Total Miscellaneous	\$3,176	\$3,000
Total Disbursements	\$667,029	\$757,250
Net Receipts	\$69,947	\$0

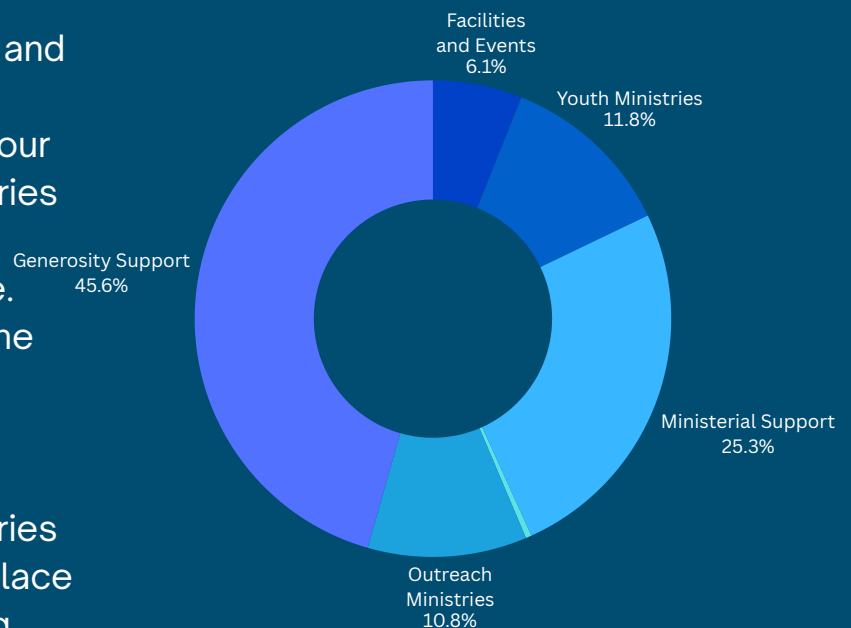
Budget Summary

To the left are the unaudited numbers for 2024 and the budgeted amounts for 2025. In 2025, the Mission Center saw congregational pledges decline slightly. Interest and other income – primarily from accounting services to affiliates – were projected to also remain about the same. For several years, a position on our accounting team remained unfilled causing lower than expected spending and surplus income. In 2025, the accounting role was filled which was expected to cause salary costs to grow to their previously planned amount. The mission center continues to look for cost savings and new forms of generosity to fulfill our mission to our area.

2025 Use of Funds

Our funds are primarily used to support four key areas:

- Supporting our congregations and regional programs with ministerial and administrative assistance.
- Providing accounting services for our congregations and regional ministries so that member's generosity is directed in the best ways possible.
- Offering youth ministries include the organizing of youth programs like Elevate and along with camps and retreats.
- Providing regional outreach ministries including our work at Hawthorne Place and young adults ministries among others.



Your Generosity



Local Mission Tithes

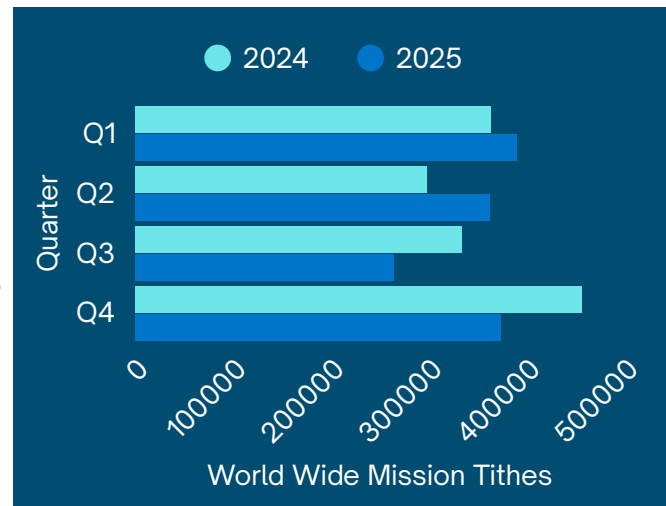
2024 vs. 2025

Local Mission tithes saw a 4.9% increase between 2024 and 2025.

World Mission Tithes

2024 vs. 2025

World Wide Mission tithes saw a 4.2% decrease between 2024 and 2025.



Total Mission Tithes

2024 vs. 2025

Total Mission Tithing increased by 1.5% in 2025.

Mission Center Executive Team



Greg Wilson
Mission Center President Chair



Amy Estep
Mission Center President



Chad Godfrey
Mission Center President



Nathan Twombly
Financial Officer



Elias Wilson
Community Development

Mission Center Council

Barb Graeff-Vinck
Stone Church

Bob Gardner
Lee's Summit

Brenda Clements
Grandview

Brian Schultz
Parkview

Don McMillan
Beacon Heights

Fran Zimmerman
Lee's Summit

Gaylen Davenport
Walnut Gardens

Gwendolyn Blue
Lee's Summit

Jim Resch
The Table

Joy Scranton
Woods Chapel

Lauren Carr
Good Shepherd

Mark Robison
Walnut Gardens

Sarah Williams
Colonial Hills

Shane Harper
Woods Chapel

Shannon Hogue
Woods Chapel

Tammie Lay
Village Heights

2025 Annual Report Thank You



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